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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995*

PART II. POLITICAL AFFAIRS

Section 4. *Peace-keeping operations and special missions*

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* The present document contains section 4 of the proposed programme budget for the biennium 1994-1995. The complete proposed programme budget will subsequently be issued in final printed form as *Official Records of the General Assembly, Forty-eighth Session, Supplement No. 6* (A/48/6/Rev.1).

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PART II

POLITICAL AFFAIRS

SECTION 4. PEACE-KEEPING OPERATIONS AND SPECIAL MISSIONS

Overview

TABLE 4.1. SUMMARY OF 1994-1995 REQUIREMENTS BY PROGRAMME

(Thousands of United States dollars)

(1) Regular budget

	1992-1993 revised appropriation	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
A. Peace-keeping operations	4 388.8	4 413.5	3 711.6	84.0	8 125.1	872.4	8 997.5
B. Field Operations Division	-	-	3 913.4	-	3 913.4	372.7	4 286.1
C. Representatives of the Secretary-General and special missions	103 056.4	102 695.2	(34 790.8)	(33.8)	67 904.4	11 698.7	79 603.1
D. Office for Research and the Collection of Information	1 643.2[a]	-	-	-	-	-	-
Total, regular budget	**109 088.4**	**107 108.7**	**(27 165.8)**	**(25.3)**	**79 942.9**	**12 943.8**	**92 886.7**

TABLE 4.1 *(continued)*

(2) Extrabudgetary resources

	1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
		(a) Services in support of:	
	-	(i) Administrative structures	-
		(ii) Extrabudgetary programmes:	
	14 351.3	Peace-keeping operations	14 351.3[b]
Total *(a)*	**14 351.3**		**14 351.3**
	-	*(b)* Substantive activities	-
Total *(b)*	**-**		**-**
	-	*(c)* Operational projects	-
Total *(c)*	**-**		**-**
Total *(a)*, *(b)* and *(c)*	**14 351.3**		**14 351.3**
		Total costs	**107 238.0**

a Figure shown represents expenditures for the first six months of operation of the Office for Research and the Collection of Information during the current biennium prior to restructuring.

b Estimates for 1994-1995 are based on the assumption that resources that would be available would be at least at the same level as for 1992-1993. Latest estimates are contained in a separate report by the Secretary-General to the General Assembly at its forty-eighth session on the Support Account for Peace-keeping Operations.

TABLE 4.2. SUMMARY OF 1994-1995 REQUIREMENTS BY PROGRAMME

(Thousands of United States dollars)

	1992-1993 revised appropriation	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
A. Peace-keeping operations	4 388.8	4 413.5	3 711.6	84.0	8 125.1	872.4	8 997.5
B. Field Operations Division	-	-	3 913.4	-	3 913.4	372.7	4 286.1
C. Representatives of the Secretary-General and special missions							
1. United Nations Truce Supervision Organization in Palestine	62 239.8	62 239.8	(6 950.0)	(11.1)	55 289.8	8 889.3	64 179.1
2. United Nations Military Observer Group in India and Pakistan	13 311.8	13 311.8	(697.2)	(5.2)	12 614.6	2 809.4	15 424.0
3. Other missions:							
(a) Office of the Special Representative of the Secretary-General for Humanitarian Affairs in South-East Asia	193.7	-	-	-	-	-	-
(b) Situation in Afghanistan	7 764.3	7 764.3	(7 764.3)	(100.0)	-	-	-
(c) Mission to Lesotho	147.4	147.4	(147.4)	(100.0)	-	-	-
(d) United Nations Office of the Secretary-General in Iran and Iraq	4 368.8	4 368.8	(4 368.8)	(100.0)	-	-	-
(e) Special Representative of the Secretary-General for Humanitarian Assistance to Cambodia	51.1	-	-	-	-	-	-
(f) Coordinator of assistance to Lebanon	116.4	-	-	-	-	-	-
(g) Central American peace process	361.5	361.5	(361.5)	(100.0)	-	-	-
(h) Consultations in Somalia	37.0	37.0	(37.0)	(100.0)	-	-	-
(i) Mission to Nagorny Karabakh	164.4	164.4	(164.4)	(100.0)	-	-	-
(j) Mission to Yugoslavia	94.5	94.5	(94.5)	(100.0)	-	-	-
(k) Restructuring in Iran/Iraq	87.1	87.1	(87.1)	(100.0)	-	-	-
(l) Mission to Moldova	40.7	40.7	(40.7)	(100.0)	-	-	-
(m) Mission to South Africa	290.0	290.0	(290.0)	(100.0)	-	-	-

TABLE 4.2 *(continued)*

	1992-1993 revised appropriation	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
(n) Special Representative of the Secretary-General in Mozambique	377.0	377.0	(377.0)	(100.0)	-	-	-
(o) Hostage negotiation mission	65.4	65.4	(65.4)	(100.0)	-	-	-
(p) Mission to Georgia	40.7	40.7	(40.7)	(100.0)	-	-	-
(q) Missions to Central Asia	39.5	39.5	(39.5)	(100.0)	-	-	-
(r) Special Representative to the Middle East	48.0	48.0	(48.0)	(100.0)	-	-	-
(s) Mission to South Africa	13 044.9	13 044.9	(13 044.9)	(100.0)	-	-	-
(t) Secretary-General's good offices in Guatemala	82.0	82.0	(82.0)	(100.0)	-	-	-
(u) Controversy between Guyana and Venezuela	45.0	45.0	(45.0)	(100.0)	-	-	-
(v) Goodwill mission to Solomon Islands	20.4	20.4	(20.4)	(100.0)	-	-	-
(w) Mission to Liberia	25.0	25.0	(25.0)	(100.0)	-	-	-
Subtotal C	**103 056.4**	**102 695.2**	**(34 790.8)**	**(33.8)**	**67 904.4**	**11 698.7**	**79 603.1**
D. Office for Research and the Collection of Information	1 643.2	-	-	-	-	-	-
Total	**109 088.4**	**107 108.7**	**(27 165.8)**	**(25.3)**	**79 942.9**	**12 943.8**	**92 886.7**

TABLE 4.3. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	86 512.7	84 654.0	(21 638.9)	(25.5)	63 015.1	10 810.5	73 825.6
Consultants and experts	119.1	106.6	(106.6)	(100.0)	-	-	-
Travel on official business	5 503.7	5 424.8	(1 260.8)	(23.2)	4 164.0	310.4	4 474.4
General operating expenses	12 058.7	12 039.2	(4 745.4)	(39.4)	7 293.8	1 446.8	8 740.6
Supplies and materials	1 517.6	1 507.5	43.7	2.8	1 551.2	108.7	1 659.9
Furniture and equipment	3 376.6	3 376.6	542.2	16.0	3 918.8	267.4	4 186.2
Total	**109 088.4**	**107 108.7**	**(27 165.8)**	**(25.3)**	**79 942.9**	**12 943.8**	**92 886.7**

TABLE 4.4. POST REQUIREMENTS

Peace-keeping operations and special missions

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
USG	1	1	-	-	-	-	1	1
ASG	2	2	-	-	-	-	2	2
D-2	4	5	-	-	1	1	5	6
D-1	5	7	-	-	4	4	9	11
P-5	6	8	-	-	8	8	14	16
P-4	2	10	-	-	28	28	30	38
P-3	1	8	-	-	20	20	21	28
P-2/1	1	8	-	-	2	2	3	10
Total	**22**	**49**	**-**	**-**	**63**	**63**	**85**	**112**
General Service category								
Principal level	1	1	-	-	5	5	6	6
Other levels	11	25	-	-	75	75	86	100
Total	**12**	**26**	**-**	**-**	**80**	**80**	**92**	**106**
Other categories								
Local level	201	190	-	-	-	-	201	190
Field Service	215	180	-	-	-	-	215	180
Total	**416**	**370**	**-**	**-**	**-**	**-**	**416**	**370**
Grand total	**450**	**445**	**-**	**-**	**143**	**143**	**593**	**588**

Overview

4.1 One of the priority areas noted by the General Assembly when it adopted the proposed medium-term plan for the period 1992-1997 (A/45/6/Rev.1) by its resolution 45/253 of 21 December 1990 was the maintenance of international peace and security. The programme of activities carried out under this section correspond to subprogramme 2, Peace-keeping operations, under programme 1, Good offices, preventive diplomacy, peacemaking, peace-keeping, research and the collection and analysis of information, in the medium-term plan for the period 1992-1997, as revised (A/47/6/Rev.1). These activities relate to the preparation, setting-up and direction of peace-keeping operations; liaison with Member States concerning participation in such operations; and coordination among Secretariat units involved and reporting to the Security Council and the General Assembly.

4.2 In the context of the recent overall restructuring of the Secretariat, in order to enhance its planning and managerial capability, the Secretary-General established the Department of Peace-keeping Operations. It incorporates the former Office for Special Political Affairs, which included the Office of the Military Adviser. The Department is responsible for the planning, preparation and conduct of peace-keeping operations. The Secretary-General has also decided that the Field Operations Division should be integrated into the Department, in order, *inter alia*, clearly to reflect the fact that the greater part of the Division's support functions relate to peace-keeping operations under the responsibility of the Department. Proposals related to this integration are included under subsection B.

4.3 In addition, provision is made under subsection C, Special missions, for peace-keeping and other special missions and for representatives of the Secretary-General, established or appointed in furtherance of his responsibilities under the

Charter and pursuant to various intergovernmental mandates relating to the maintenance of international peace and security. These activities are not specifically programmed in the medium-term plan.

4.4 In previous bienniums, non-recurrent provisions were made for various missions and activities which are now complete or for which no provision is being sought at this time. Accordingly, no related provisions were included in this proposed programme budget (see table 4.2 for details).

A. Department of Peace-keeping Operations

TABLE 4.5. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	4 346.9	4 371.6	3 169.3	72.4	7 540.9	839.0	8 379.9
Travel on official business	41.4	41.4	250.0	603.8	291.4	16.9	308.3
General operating expenses	0.5	0.5	154.3	30 860.0	154.8	8.7	163.5
Supplies and materials	-	-	30.0	-	30.0	1.7	31.7
Furniture and equipment	-	-	108.0	-	108.0	6.1	114.1
Total, regular budget	**4 388.8**	**4 413.5**	**3 711.6**	**84.0**	**8 125.1**	**872.4**	**8 997.5**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	*(i)* Administrative structures	-
4 369.7	*(ii)* Extrabudgetary programmes Peace-keeping operations	4 369.7
Total *(a)* **4 369.7**		**4 369.7**
-	*(b)* Substantive activities	-
Total *(b)* **-**		**-**
-	*(c)* Operational projects	-
Total *(c)* **-**		**-**
Total *(a)*, *(b)* and *(c)* **4 369.7**		**4 369.7**
	Total costs	**13 367.2**

TABLE 4.6. POST REQUIREMENTS

Organizational unit: Department of Peace-keeping Operations

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
USG	1	1	-	-	-	-	1	1
ASG	1	1	-	-	-	-	1	1
D-2	3	3	-	-	1	1	4	4
D-1	3	4	-	-	3	3	6	7
P-5	4	5	-	-	5	5	9	10
P-4	2	7	-	-	12	12	14	19
P-3	1	6	-	-	4	4	5	10
P-2/1	1	4	-	-	-	-	1	4
Total	**16**	**31**	**-**	**-**	**25**	**25**	**41**	**56**
General Service category								
Principal level	-	-	-	-	1	1	1	1
Other levels	9	12	-	-	20	20	29	32
Total	**9**	**12**	**-**	**-**	**21**	**21**	**30**	**33**
Grand total	**25**	**43**	**-**	**-**	**46**	**46**	**71**	**89**

4.5 During the last biennium, there has been a vast increase in the number, scale and complexity of peace-keeping operations. At present, nearly 80,000 military and about 12,000 civilian personnel serve in missions whose annualized budgets approach $3.0 billion. In addition to growth, these operations have also undergone notable conceptual and practical changes in response to the many threats to international peace and security. Peace-keeping has increasingly moved beyond its traditional functions of monitoring, observing, reporting and supervising cease-fires. Currently, operations are more likely to be multifaceted. They verify peace agreements and cease-fires and may have the power of enforcement. Often military components monitor disarmament and demobilization while supporting other components responsible for political development and reconciliation. United Nations observer missions monitor elections or referendums, institution-building, human rights, humanitarian aid and relief or economic reconstruction and development.

4.6 The transformation of peace-keeping operations has greatly increased the demands on Headquarters to direct and support them. The structure of the Department will be reinforced with a Planning Section to give the Secretariat the capacity to programme and accelerate the setting up of new operations, as well as a Policy and Analysis Unit to analyse peace-keeping experience in order to develop policy and doctrine of such missions, the trend in which is toward complexity. In addition, a 24-hour situation room is now functioning within the Department. It serves as a comunications centre with links to all missions, thereby accelerating and increasing the flow of information and guidance between Headquarters and the field. These changes are also in accordance with suggestions and recommendations made by Member States, the Security Council and the General Assembly.

Activities

1. International cooperation (RB/XB)

Support, through the Field Operations Division, of settlement of disputes, special missions, good offices, fact-finding, emergency and humanitarian relief services, legal services. The activities planned to be undertaken include the preparation of resource assessments, operational concepts and plans and directives, as well as the maintenance of liaison with Member States concerning participation in such operations. The specific activities to be carried out in 1994-1995 will by nature

depend on political developments and related mandates from the competent intergovernmental bodies. Specific activities could include supervision of peace-keeping operations and special missions around the world; provision of guidance and operational directives to the Secretary-General's special representatives, force commanders and chiefs of mission in the field; planning of possible new operations and recommendations regarding the concept of operations for Security Council authorization; negotiations and other contacts with parties to the conflicts and the members of the Security Council; liaison with Member States concerning participation in peace-keeping operations and special missions, including provision of advice and briefings and negotiation of the details of their participation; and resolving issues and problems arising from the implementation of mission mandates.

(2) Parliamentary services (RB)

(a) Parliamentary documentation: the activities planned to be undertaken include the preparation of periodic reports to the Security Council on each peace-keeping operation and special mission, generally issued at the time of the renewal or completion of the relevant mandate; other reports on special topics upon the request of the Security Council or of the General Assembly on various issues related to peace-keeping; reports to the Special Committee on Peace-keeping Operations; frequent special reports and daily situation reports for the Security Council;

(b) Substantive services: provision of substantive services to the Security Council, the General Assembly and its Special Political Committee. As from 1994, the Department will also be responsible for providing secretariat services to the Special Committee on Peace-keeping Operations.

Resource requirements (at current rates)

4.7 The resources requested under the regular budget do not encompass the full requirements for the activities to be carried out by the Department and the Secretary-General will continue to seek additional staffing through the Support Account for Peace-keeping Operations. This approach also recognizes that the nature of the activities to be undertaken that the number, range and scope of the mandates for the implementation of which the Department is responsible cannot be predicted well in advance. The costs of renovation of office space in the Secretariat building for appropriate contiguous offices for the Department of Peace-keeping Operations, and the costs of relocation and rental of additional outside offices for other affected Secretariat units will be shared between the regular budget and the Support Account for Peace-keeping Operations. Related provisions are included under section 25D, Office of General Services.

Staff costs

4.8 An estimate of $7,540,900 would provide for the continuation of 25 established posts (16 Professional and above and 9 General Service); and for the creation of 18 new posts (1 D-1, 1 P-5, 5 P-4, 5 P-3, 3 P-2 and 3 General Service (Other level)). In addition, provisions are made for general temporary assistance of $51,100 to meet temporary needs arising from maternity leave, extended sick leave or emergency situations that may arise. Provisions for overtime and night differential of $196,700 relate to the continuing need for secretarial assistance beyond normal working hours and during emergency situations. Professional staff members who are required to maintain 7-day, 24-hour, shifts in the situation room will also be entitled to payment of night differential in accordance with staff rule 103.13.

4.9 The proposed establishment of 18 new posts includes 8 Professional posts that were temporarily redeployed to strengthen the Department in the context of the new treatment of vacancies. It is now proposed to formalize these redeployments, and, to strengthen the Department further, it is proposed to add another 10 posts, approximately half of the full staffing requirement for the operation of the situation room. It is anticipated that the other half as well as additional posts for other activities would be provided from the Support Account for Peace-keeping Operations.

Travel on official business

4.10 Resources requested of $291,400 relate to travel requirements of the Under-Secretary-General and the Assistant Secretary-General; of demining experts to explore techniques and conditions for mine clearance; of training experts to consult and discuss with Governments and relevant institutions United Nations training requirements in various aspects of peace-keeping; of police advisors to discuss police programmes and to negotiate contributions by Member States to United Nations undertakings; and of members of the Standby Forces Management Unit to negotiate agreements with Governments of troop-contributing countries.

General operating expenses

4.11 The provision of $154,800 would cover the cost of rental and maintenance of furniture and equipment, including office automation equipment ($110,300), communications ($40,000) and also the costs of official functions ($4,500).

Supplies and materials

4.12 A provision of $30,000 relates to basic needs for office supplies and materials, particularly for office automation supplies.

Furniture and equipment

4.13 The amount of $108,000 would cover the cost of acquisition and replacement of office automation equipment.

B. Field Operations Division

TABLE 4.7. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

(1) Regular budget

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	-	-	3 546.1	-	3 546.1	353.5	3 899.6
Travel on official business	-	-	5.2	-	5.2	0.3	5.5
General operating expenses	-	-	270.7	-	270.7	14.5	285.2
Supplies and materials	-	-	38.7	-	38.7	1.9	40.6
Furniture and equipment	-	-	52.7	-	52.7	2.5	55.2
Total, regular budget	**-**	**-**	**3 913.4**	**-**	**3 913.4**	**372.7**	**4 286.1**

(2) Extrabudgetary resources

1992-1993 estimated expenditures	*Source of funds*	*1994-1995 estimated expenditures*
	(a) Services in support of:	
-	*(i)* Administrative structures	-
9 981.6	*(ii)* Extrabudgetary programmes Peace-keeping operations	9 981.6
Total *(a)* 9 981.6		**9 981.6**
-	*(b)* Substantive activities	-
Total *(b)* -		-
-	*(c)* Operational projects	-
Total *(c)* -		-
Total *(a)*, *(b)* and *(c)* 9 981.6		**9 981.6**
	Total costs	**14 267.7**

TABLE 4.8. POST REQUIREMENTS

Organizational unit: Field Operations Division

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-2	-	1	-	-	-	-	-	1
D-1	-	1	-	-	-	1	-	2
P-5	-	1	-	-	-	3	-	4
P-4	-	2	-	-	-	16	-	18
P-3	-	1	-	-	-	16	-	17
P-2/1	-	3	-	-	-	2	-	5
Total	**-**	**9**	**-**	**-**	**-**	**38**	**-**	**47**
General Service category								
Principal level	-	-	-	-	-	4	-	4
Other levels	-	11	-	-	-	55	-	66
Total	**-**	**11**	**-**	**-**	**-**	**59**	**-**	**70**
Other categories								
Local level	-	6	-	-	-	-	-	6
Field Service	-	2	-	-	-	-	-	2
Total	**-**	**8**	**-**	**-**	**-**	**-**	**-**	**8**
Grand total	**-**	**28**	**-**	**-**	**-**	**97**	**-**	**125**

4.14 The Field Operations Division, in close cooperation and coordination with relevant offices, is responsible for providing a full range of administrative support to peace-keeping operations, good offices missions, special missions and such other field missions as may be authorized by the legislative bodies or by the Secretary-General. This support encompasses the areas of logistics, communications, field personnel administration, travel, finance, budget and electronic data processing. Its activities include the development, implementation and monitoring of policies, procedures and guidelines governing the support of field operations. It is called upon to play a key role at all stages of the conception, planning and deployment of new missions, as well as handling residual functions in respect of missions that have been completed. It should be pointed out that a majority of the Division's activities are financed from the Support Account for Peace-keeping Operations.

4.15 As indicated above, the Division is being integrated into the Department of Peace-keeping Operations from the Department of Administration and Management, within which during 1992-1993 it came first under the Office of General Services and then the Office of the Under-Secretary-General. In 1994-1995, regardless of whether or not new missions are established, the Division will need to maintain and enhance its capacity in qualitative terms to provide administrative and logistical support services to peace-keeping operations at a level that will ensure maximum effectiveness and efficiency. In response to mandates of the General Assembly, to the increasing complexities of peace-keeping operations, and to the introduction of more sophisticated technologies, additional activities will be undertaken as described below.

Activities

1. Logistical support

4.16 The Division serves as the interface between field missions and the Commercial, Procurement and Transportation Service in respect of international procurement; on behalf of these missions, it presents cases to the Headquarters Contracts Committee and coordinates third-party liability insurance and shipping claims; it advises and organizes air charter rotation; it directs stock control and disposal of surplus supplies and equipment; it manages the Supply Depot at Pisa, which is responsible for ensuring the speedy delivery of supplies and equipment to existing and newly established missions, as and when required; and it serves as a storage location and receiving area for vehicles, other equipment and a number of supplies required by the field missions.

4.17 In 1994-1995, the Division will move towards greater standardization of supplies and equipment with a view to ensuring optimum compatibility between missions and facilitating procurement and maintenance. It will also develop a reserve stock plan to ensure availability of basic items for the start up of new operations based, to the extent possible, on previously contracted agreements such as stand-by contracts.

2. Field personnel administration, communications, electronic data processing and travel

4.18 In coordination and consultation with the Office of Human Resources Management, the Division evaluates, tests, recruits and administers a cadre of Field Service personnel, and acts as the interface between established offices and field missions in the assignment, briefing and administration of staff from the regular establishment serving in the field missions. It maintains liaison between the Office of Human Resources Management and the field missions in respect of locally recruited staff and consultants; monitors the uniform application of personnel policies and procedures in accordance with the Staff Regulations and Rules and other relevant guidelines and directives; maintains personnel statistics; elaborates and reviews personnel policy related to staff assigned to the field; and, in cooperation with the office of the Security Coordinator, it assists in planning for the protection of United Nations personnel and property at field missions.

4.19 The multifaceted character of recent peace-keeping operations, which include activities related to human rights, electoral issues, civil administration, participation of civilian police, repatriation, rehabilitation and humanitarian assistance, called for new approaches in personnel administration and services. New policies and practices are being developed relating to the increased use of other categories of personnel such as government-provided civilian personnel and military observers, United Nations volunteers and personnel engaged through subcontracts.

4.20 In the biennium 1994-1995, the Division will cooperate and coordinate with the Office of Human Resources Management in the formulation and implementation of training programmes specifically tailored to peace-keeping activities in order to provide better orientation to new personnel, both military and civilian, and to upgrade the skills of existing staff in all categories; and it will refine methods of identifying skilled personnel who may be called upon at short notice to supplement core staff, as required, and thus contribute to the timely and efficient deployment of new operations. It is also planned to expand its communications capability with more technologically advanced equipment and material and personnel trained in the latest technologies for inter- and intra-mission communications. Within the overall framework of IMIS, the electronic data-processing capability of the Division and the field missions will be developed and expanded with a view to integrating and standardizing data- and text-processing functions to permit the automated flow of information between and among missions and between Headquarters and the field.

3. Budget and finance

4.21 The Division prepares programme budgets for missions and field offices whose activities are financed from the regular budget, assessments to special funds, voluntary contributions or the Working Capital Fund.

4.22 In close coordination with the Office of Programme Planning, Budget and Finance, the Division controls and monitors the budgets of field missions, maintains detailed auxiliary accounts for all missions under its administrative

control; prepares monthly statements of field expenditures and final performance reports; and processes claims from Governments in respect of services and equipment provided to peace-keeping and other field operations, including compensation claims in respect of military personnel.

Resources requirements (at current rates)

4.23 The resources for the Division would be transferred to budget section 4 from former section 41 (now section 25), with the exception of 16 Field Service posts, which are proposed for transfer as follows: 3 each to ESCAP, ECLAC, ECA, ESCWA, and the United Nations Office at Nairobi; and 1 to the United Nations Office at Geneva, in connection with the implementation of the new global satellite communications network. An increase of $100,000 is also proposed for the Supply Depot at Pisa.

Staff costs

4.24 The estimated requirements of $3,546,100 relate to the continuation of 29 posts (10 Professional and above and 19 General Service and other categories) ($3,510,900); to general temporary assistance to provide for assistance during peak workload periods and replacement for General Service staff on maternity leave and extended sick leave ($25,000); and to overtime requirements that regularly arise given the nature of peace-keeping operations, particularly in connection with the establishment of new missions ($10,200).

General operating expenses

4.25 Almost all of the requested provisions of $270,700, including the increase of $100,000, relate to requirements at Pisa for rental and maintenance of premises ($138,500), communications ($47,200), rental and maintenance of furniture and equipment ($30,800), official functions ($3,700), and miscellaneous services ($50,500). The offices and warehouse facilities at Pisa are shared with UNDRO and some operational expenditures are reimbursed under a cost-sharing arrangement. This arrangement has been taken into account in the proposed estimates.

Supplies and materials

4.26 The provision of $38,700 would cover the cost of stationery and other office supplies, including reproduction materials, office automation and other miscellaneous supplies for the United Nations Supply Depot at Pisa.

Furniture and equipment

4.27 The requested amount of $52,700 would provide for the acquisition of office equipment and for the replacement of transportation equipment.

C. Special missions

1. UNITED NATIONS TRUCE SUPERVISION ORGANIZATION

TABLE 4.9. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	52 173.7	52 173.7	(8 478.3)	(16.2)	43 695.4	7 765.3	51 460.7
Travel on official business	2 938.0	2 938.0	(44.6)	(1.5)	2 893.4	218.9	3 112.3
General operating expenses	4 382.0	4 382.0	447.9	10.2	4 829.9	638.1	5 468.0
Supplies and materials	702.1	702.1	141.6	20.1	843.7	60.7	904.4
Furniture and equipment	2 044.0	2 044.0	983.4	48.1	3 027.4	206.3	3 233.7
Total	**62 239.8**	**62 239.8**	**(6 950.0)**	**(11.1)**	**55 289.8**	**8 889.3**	**64 179.1**

TABLE 4.10. POST REQUIREMENTS

Organizational unit: United Nations Truce Supervision Organization

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
ASG	1	1	-	-	-	-	1	1
D-1	2	2	-	-	-	-	2	2
P-5	1	1	-	-	-	-	1	1
P-4	-	1	-	-	-	-	-	1
P-3	-	1	-	-	-	-	-	1
P-2/1	-	1	-	-	-	-	-	1
Total	**4**	**7**	**-**	**-**	**-**	**-**	**4**	**7**
General Service category								
Principal level	1	1	-	-	-	-	1	1
Other levels	2	2	-	-	-	-	2	2
Total	**3**	**3**	**-**	**-**	**-**	**-**	**3**	**3**
Other categories								
Local level	158	141	-	-	-	-	158	141
Field Service	185	148	-	-	-	-	185	148
Total	**343**	**289**	**-**	**-**	**-**	**-**	**343**	**289**
Grand total	**350**	**299**	**-**	**-**	**-**	**-**	**350**	**299**

4.28 The United Nations Truce Supervision Organization (UNTSO) was the first United Nations peace-keeping operation, originally established under the provisions of Security Council resolution 50 (1948) for the purpose of supervising the truce in Palestine as called for by the Council. Since then, UNTSO has been entrusted a variety of tasks by the Council, including the supervision of the application and observance of the 1949 General Armistice Agreements between Israel and its four neighbouring Arab countries (Egypt, Jordan, Lebanon and Syria), which continues up to this day. Following the 1967 war, UNTSO established two cease-fire observation operations in the Israel-Syria sector and in the Suez Canal Zone, and in 1972, a similar operation was established in southern Lebanon. UNTSO observers were attached to United Nations peace-keeping forces deployed in the Sinai in 1973, on the Golan Heights in 1974 and in southern Lebanon in 1978. At present, UNTSO observers continue to assist and cooperate with the United Nations Disengagement Observer Force (UNDOF) in the Golan Heights and with the United Nations Interim Force in Lebanon (UNIFIL) and to maintain a presence in Egypt.

4.29 During the current biennium, at the initiative of the Secretariat, a streamlining of the administrative structure and activities of UNTSO was undertaken with a view to increasing efficiency and possibly reducing operational costs. The resource requirements described below, showing a net reduction of $6,950,000, reflect the result of the streamlining efforts of the Secretariat.

Resource requirements (at current rates)

Staff costs

4.30 An estimate of $43,695,400 would provide for the continuation of 296 posts (4 Professional and above, 3 General Service and 141 Local level and 148 Field Service); the establishment of 3 new posts (1 P-4, 1 P-3 and 1 P-2/1) ($34,299,600); and the cost of mission subsistence allowance for international staff ($756,900); and an estimate of $8,638,900, reflecting a decrease of $1,288,000, would cover the cost of daily allowance for the reduced number of military observers, from 298 to 224.

4.31 These estimates reflect decreases corresponding to the reduction of 17 Local level and 37 Field Service posts. These reductions were made possible through a reassessment of current and future operational needs taking into account, *inter alia*, possibilities for consolidation of functions and activities at all levels, relocation of offices, closure of the least needed outposts and increased office automation. These decreases are offset in part by the proposed establishment of three professional posts; one P-4 as Chief of the Computer Section, who would provide the leadership and expertise required to derive maximum benefit from the increased computerization with reduced staff resources; one P-3 for a Political Affairs/Information Officer, to monitor the media and assist with the increased political reporting requirements arising from the media's interest in the Middle East negotiating process; and one P-2 for a Budget Officer.

Travel on official business

4.32 Resources requested totalling $2,893,400 would provide for travel of military observers ($2,862,100) and for international staff ($31,300).

General operating expenses

4.33 The total provision of $4,829,900 would cover the cost of rental and maintenance of premises throughout the mission area ($1,931,900), utilities ($356,200), rental of furniture and equipment, including rental of aircraft ($1,493,800), communications ($684,300), official functions ($8,300) and miscellaneous services ($355,400).

4.34 Resources requested include non-recurrent provisions of $796,800 relating to necessary repairs to the headquarters buildings to preserve its structural integrity, to improve water distribution and the central heating system; to install LAN cabling and a new air-conditioning system; and to reinforce the compound perimeter fence.

Supplies and materials

4.35 Provisions of $843,700 relate to stationery and other office supplies, particularly for office automation equipment, communications supplies, uniforms for Field Service officers and miscellaneous supplies.

Furniture and equipment

4.36 The estimates of $3,027,400 relate to regular replacement of office and accommodation furniture, fixtures, telecommunications equipment, as well as acquisition of new ones, particularly of computers ($955,000). It is proposed to replace 86 vehicles (out of 242), which would have been on the road for over seven years by the end of the current biennium ($1,676,500). It should be noted that the mix of vehicles at UNTSO, considering age and mileage, would normally call for replacement on the average of just below six years of service. Provisions of $395,900 are also being made for the purchase of miscellaneous equipment, including medical equipment and security and safety equipment. Of that amount, $300,000 is a non-recurrent requirement for acquisition of new security and safety equipment and other miscellaneous equipment.

2. UNITED NATIONS MILITARY OBSERVER GROUP IN INDIA AND PAKISTAN

TABLE 4.11. SUMMARY OF 1994-1995 ESTIMATES BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Object of expenditure	*1992-1993 revised appropriation*	*Biennialized base*	*Resource growth*		*Total before recosting*	*Recosting*	*1994-1995 estimates*
			Amount	*Percentage*			
Staff costs	8 666.7	8 666.7	(434.0)	(5.0)	8 232.7	1 852.7	10 085.4
Travel on official business	1 016.6	1 016.6	(42.6)	(4.1)	974.0	74.3	1 048.3
General operating expenses	2 586.8	2 586.8	(548.4)	(21.1)	2 038.4	785.5	2 823.9
Supplies and materials	455.6	455.6	183.2	40.2	638.8	44.4	683.2
Furniture and equipment	586.1	586.1	144.6	24.6	730.7	52.5	783.2
Total	**13 311.8**	**13 311.8**	**(697.2)**	**(5.2)**	**12 614.6**	**2 809.4**	**15 424.0**

TABLE 4.12. POST REQUIREMENTS

Organizational unit: United Nations Military Observer Group in India and Pakistan

	Established posts		*Temporary posts*					
	Regular budget		*Regular budget*		*Extrabudgetary resources*		*Total*	
	1992-1993	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*	*1992-1993*	*1994-1995*
Professional category and above								
D-2	1	1	-	-	-	-	1	1
P-5	1	1	-	-	-	-	1	1
Total	**2**	**2**	**-**	**-**	**-**	**-**	**2**	**2**
Other categories								
Local level	43	43	-	-	-	-	43	43
Field Service	30	30	-	-	-	-	30	30
Total	**73**	**73**	**-**	**-**	**-**	**-**	**73**	**73**
Grand total	**75**	**75**	**-**	**-**	**-**	**-**	**75**	**75**

4.37 The United Nations Military Observer Group in India and Pakistan (UNMOGIP) was established in 1949 by the United Nations Commission for India and Pakistan, pursuant to Security Council resolutions 39 (1948) and 47 (1948), to supervise the cease-fire in the State of Jammu and Kashmir. The Security Council, by resolution 91 (1951), decided that the Military Observer Group should continue to supervise the cease-fire in the State. Following the 1971 hostilities, the Council, by resolution 307 (1971), demanded that a durable cease-fire and cessation of all hostilities in all areas of conflict be strictly observed and remain in effect until withdrawals take place, as soon as practicable, of all armed forces to their respective territories and to positions which fully respect the cease-fire line in Jammu and Kashmir supervised by UNMOGIP.

4.38 At present, UNMOGIP exercises functions along the "line of control" agreed upon by India and Pakistan at Simla in July 1972, which, with certain modifications, generally follows the cease-fire line established by the Karachi Agreement of July 1949. UNMOGIP military observers are deployed at six field stations on the Indian side of the line of control and at seven on the Pakistani side. Headquarters are at Srinagar from May to October and at Rawalpindi from November to April. International United Nations staff assisted by local staff provide administrative and logistical support.

4.39 The role of UNMOGIP is to observe and report on developments pertaining to the observance of the cease-fire pursuant to Security Council resolution 307 (1971), to investigate, to the extent possible, complaints of violations of the cease-fire and to provide its good offices to assist both sides in keeping the peace.

Resource requirements (at current rates)

Staff costs

4.40 Resources requested of $8,232,700 will provide for the continuation of 75 posts (1 D-2, 1 P-5, 30 Field Service, and 43 Local level) ($7,052,500); for daily allowance for military observers ($1,003,000); and for mission subsistence allowance for international staff ($177,200). The current authorized number of military observers is 45, but recent experience indicates that on the average only about 40 are on board throughout the biennium. The estimates are therefore based on the lower number, resulting in a reduction in estimates of $155,800. Based on current staffing, estimated requirements for mission subsistence allowance is reduced by $278,200.

Travel on official business

4.41 Provisions are included for travel of military observers ($961,700) and for official travel by international staff ($12,300).

General operating expenses

4.42 Resource estimates of $2,038,400 would provide for rental and maintenance of premises ($394,100), utilities ($120,500), rental of furniture and equipment ($1,234,200), communications ($63,500), official functions ($2,300), maintenance of transport equipment ($114,200) and miscellaneous services ($109,600). A net reduction of $754,000 under rental of aircraft, which became possible owing to a lower lease cost than was anticipated, is offset in part by additional provisions for rental and maintenance of premises, $82,600, owing to an expected increase upon renewal of lease agreement on the UNMOGIP compound at Rawalpindi, and the need to construct three shelters at Srinagar to ensure personal safety of personnel in the event of hostilities; of that amount $36,000 is a non-recurrent requirement.

Supplies and materials

4.43 The provision of $638,800 is requested for a wide range of stationery and office supplies, including telecommunications and computer-related supplies ($73,900) and for communications spare parts and supplies ($277,500), which are not produced locally; for petrol, oil and other lubricants ($160,400), which used to be included under maintenance of equipment; and other miscellaneous peace-keeping supplies ($127,000).

Furniture and equipment

4.44 The estimated requirements of $730,700 relate to acquisition and installation of office automation equipment and medical equipment to enable the medical assistant to carry out advanced first aid and medical evacuation from the field stations, as well as to normal replacement of furniture, fixtures and other office equipment ($111,000); replacement of vehicle and workshop equipment ($155,300); communications equipment ($464,400), including a non-recurrent requirement of $326,600 in connection with the upgrading of electrical power systems in the 11 field stations. The upgrading has become necessary after many years of neglect and if not undertaken in the near future, this could pose safety hazards. It will involve the purchase of twenty 10.7 KVA generators and spare parts, and improvement of related electrical installation; and the purchase of four units of 27 KVA generators, spare parts and a fuel tank plus skid base for the headquarters at Srinagar.